

# EASTLAND COUNTY, TEXAS

## ADOPTED BUDGET

### FISCAL YEAR 2020

This budget will raise more revenue from property taxes than last year's budget by \$336,280.36 which is a 5.2717% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$47,246.29.

Record vote for the adoption of the budget:

County Judge, Rex Fields - For  
Commissioner Precinct 1, Andy Maxwell - For  
Commissioner Precinct 2, Martin Gohlke - For  
Commissioner Precinct 3, Ronnie Wilson - Absent  
Commissioner Precinct 4, Robert Rains - For

	<u>2018</u>	<u>2019</u>
Property Tax Rate:	0.475350	0.475350
Effective Tax Rate:	0.475359	0.452732
Effective M&O Tax Rate:	0.475359	0.452732
The Rollback Tax Rate:	0.513387	0.488950
The Debt Rate:	0.00	0.00
Debt Obligations:	0.00	0.00
Lease/Purchase Debt:	\$173,661.69	\$116,775.77

**BUDGET CERTIFICATE**

**THE STATE OF TEXAS**

**COUNTY OF EASTLAND**

We, Rex Fields, County Judge; Andy Maxwell, Commissioner Precinct 1; Martin Gohlke, Commissioner Precinct 2; Commissioner; Robert Rains, Commissioner Precinct 4; Cathy Jentho, County Clerk; and Loretta Key, County Auditor of Eastland County, Texas do hereby certify that the attached budget is a true and correct copy of the budget of Eastland County, Texas as passed and approved by the Commissioners' Court of said County on the 23rd day of September, 2019 as the same appears on file in the office of the County Clerk of said county.

  
\_\_\_\_\_  
Commissioner Precinct 1.

  
\_\_\_\_\_  
County Judge

  
\_\_\_\_\_  
Commissioner Precinct 2

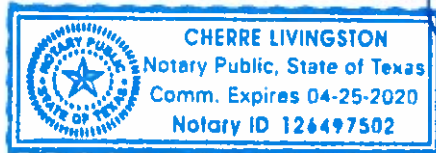
  
\_\_\_\_\_  
County Clerk

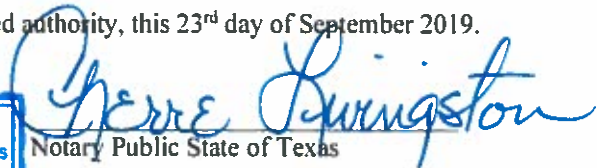
  
\_\_\_\_\_  
Commissioner Precinct 3

  
\_\_\_\_\_  
County Auditor

  
\_\_\_\_\_  
Commissioner Precinct 4

SUBSCRIBED AND SWORN to before me, the undersigned authority, this 23<sup>rd</sup> day of September 2019.



  
\_\_\_\_\_  
Notary Public State of Texas

## **ORDER ADOPTING BUDGET FOR FISCAL YEAR 2020**

On this the 23rd day of September, 2019 came to be considered the Budget for estimated revenues and proposed County expenditures for the period beginning October 1, 2019 and ending September 30, 2020, and it appearing to the Court that said Budget is in accordance with law, and has been duly prepared by the County Judge, assisted by the County Auditor, on a modified accrual basis consistent with generally accepted accounting principles, and duly filed for inspection; that notice has been given in accordance with law for public hearing on the adoption of said Budget; and the said Budget having been duly considered by the Court with amendments thereto and corrections thereof having been made by the Court, on motion made, seconded and carried by majority vote, it is ordered by the Court that said Budget be, and it is hereby, approved and adopted showing the total appropriation of *\$9,525,714.91* for the General Fund maintenance and operation budget. It is further ordered by the Court that the totals shown in said Budget for Personal Services, Supplies, Other Services and Charges, Capital Outlay and Debt Service are considered Budget Line Items, and that amounts shown for individual items included in such totals are to be considered supplementary information.